



**IKM-Manning  
Community School District**

Home of the  **WOLVES**

**Facility Evaluations  
&  
Recommendations**




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**General Comments**

- Community Conversations
- Community Pride
- Quality of Education
- Community Planning Efforts
- Very Difficult Decision

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**Historical Enrollment**

- Declining Enrollment
- 1999, 1,095 Students
- 2013, 720 Students
- Averaging 2.4% / year, 14 years
- Neighboring Districts

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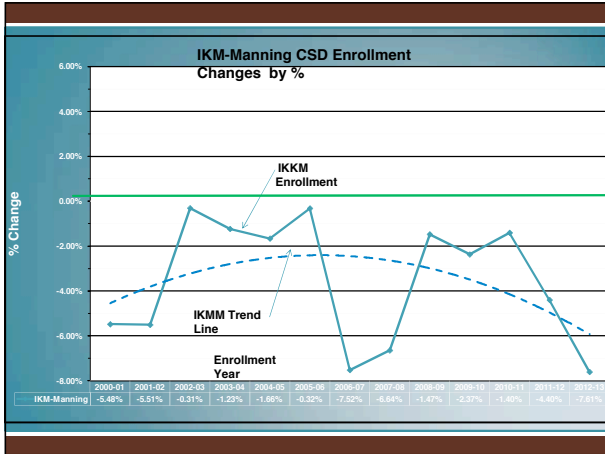
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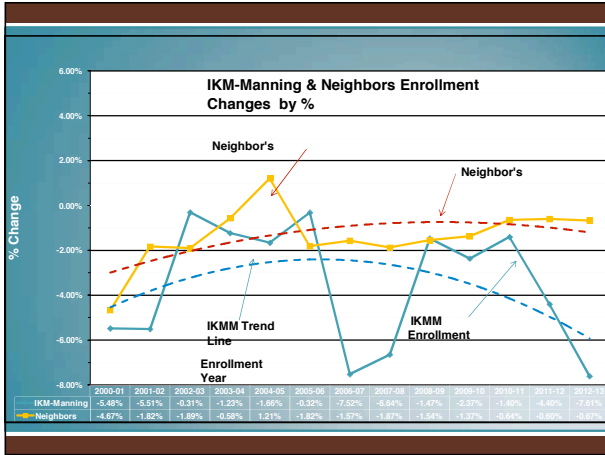
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## Enrollment Projections

- Senior Class
  - 2000 - 93
  - 2013 - 49
- Kindergarten Class
  - 2004 – 85
  - 2013 - 52

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### Enrollment Projections

- **With 1% Growth**
  - 2018 - 707
  - 2013 - 720
- **With 0% Growth**
  - 2018 – 673
  - 2013 - 720

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### Enrollment Projections

- **With -1% Growth**
  - 2018 - 640
  - 2013 - 720
- **With -2% Growth**
  - 2018 – 620
  - 2013 - 720

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### Building Impressions

- **Irwin**
- **PK-K-1-2**
- **Original as Secondary**
- **Quality Finishes**
- **Fair Mechanical**
- **Well Maintained**

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**Building Impressions**

- Manilla
- 5<sup>th</sup> 6<sup>th</sup> 7<sup>th</sup> 8<sup>th</sup> Grades
- Built 1915, Has had Additions
- District IT Hub, ICN
- Gymnasiums
- Multi Level Building

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**Building Impressions**

- Manilla
- ADA Issues
- Mechanical System
- Electrical System
- Roof
- Deferred Maintenance

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**Building Impressions**

- Manning Building
- Pre-K, Kindergarten, 3<sup>rd</sup> & 4<sup>th</sup>
- 9<sup>th</sup> 10<sup>th</sup> 11<sup>th</sup> & 12<sup>th</sup> Grades
- Roof & Exterior Good
- Geothermal HVAC
- Overall, Very Good Condition

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### Building Impressions

- Manning Building
- Mold & Ventilation
- EMC Testing
- Normal Test Result

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### Infrastructure Funding

- Designated Funds by State Law
- Physical Plant & Equipment Levy  
PPEL
- State-wide 1 cent Sales Tax

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### Infrastructure Funding

- New Buildings & Improvements
- Building & Land Purchases
- Leases
- School Equipment
- Buses
- Musical Instruments

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**Infrastructure Funding**

- Technology
- Can NOT be used for Teachers
- General Expenses

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**General Fund**

- Allocated Annually by State
- Based on Prior Year Enrollment
- 4% for FY 2014-2015
- Teacher & Staff Salaries
- Utility & Maintenance Expenses
- Can be used for Buildings

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**General Fund**

- Reduced Enrollment
- Reduced Revenues
- Additional Revenues 2014-15, 1%
- Current Spending Levels NOT Sustainable
- Reductions are Inevitable

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**Reduction Options**

- Reduce Building Space
- Staffing (80% of General Fund)
  - Teachers
  - Administrators
  - Support Staff
- Three Options

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**Building Scenario “A”**

- Move Manning 3<sup>rd</sup> & 4<sup>th</sup> Graders to Irwin
- Move Manilla 5<sup>th</sup> thru 8<sup>th</sup> Graders to Manning
- Manning Pre-K & K would remain

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**Building Scenario “A”**

- Move Central Office to Manning
- Close Main Manilla Building & Classroom Wings
- Maintain Gym as Practice Facility
- Use as Central Transportation Hub & Shelter

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**Building Scenario "A"**

- Reduces Utilities
- Consolidates & Reduces Staff \$406,000
- Prevents Future Maintenance Cost of \$ 975,000
- Loss of 1 ICN Room
- Transportation

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**Building Scenario "B"**

- Move K. 1<sup>st</sup> & 2<sup>nd</sup> Grades from Irwin to Manning
- Irwin Pre-K Remains
- Manning Pre-K, K 3<sup>rd</sup> & 4<sup>th</sup> Grades to Remain
- Manilla 5<sup>th</sup> - 8<sup>th</sup> Grades Remain

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**Building Scenario "B"**

- Central Office Remains at Manilla
- Opt. B-2, Move Central Office to Irwin
- Close Part of Irwin Building

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**Building Scenario "B"**

- Reduces Utilities
- Consolidates & Reduces Staff \$326,000
- Will Have a Future Maintenance Cost of \$ 975,000
- Transportation

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**Building Scenario "C"**

- Move K 1<sup>st</sup> & 2<sup>nd</sup> from Irwin to Manning
- Move 5<sup>th</sup> & 6<sup>th</sup> Grades from Manilla to Manning
- Move 7<sup>th</sup> & 8<sup>th</sup> Grades from Manilla to Irwin

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**Building Scenario "C"**

- Close Main Manilla Building & Classroom Wings
- Maintain Gym as Optional Practice Facility
- Use as Central Transportation Hub & Shelter

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**Building Scenario "C"**

- Move Central Office to Manning
- Opt. C-2, Move Central Office to Irwin
- Use as Central Transportation Hub & Shelter

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**Building Scenario "C"**

- Reduces Utilities
- Consolidates & Reduces Staff \$406,000
- Will Have a Irwin Building Improvement Cost of \$ 280,000
- Transportation

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**Building Scenario "C"**

- Reduces Utilities
- Consolidates & Reduces Staff \$406,000
- Will Have a Irwin Building Improvement Cost of \$ 280,000
- Transportation

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**Building Scenario "C"**

- Prevents Future Maintenance Cost of \$ 975,000

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**Recommendation**

- **"C-2"**
- Offsets Future Budget Shortfall
- Consolidates Elementary Teaching Staff
- Opportunity To Reduce Administration - Principals

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**Recommendation**

- Reduces Future Maintenance Costs
- Junior High Still has their own Gymnasium
- Benefits Education
- Benefits the Budget

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### Recommendation

- Higher First Cost Infrastructure
- \$285,000 versus \$125,000 with Scenario "A"

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### District Process

- Report on District Website
- Board has Listened
- To Date No Board Deliberation
- Community Conversations
- February 19<sup>th</sup> Board Discussion
- March 6<sup>th</sup> Board Action

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**IKM-Manning  
Community School District**

Home of the  **WOLVES**

**Questions ?  
&  
Thanks**




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