

MINUTES OF THE
IKM-MANNING BUDGET WORKSHOP
OF THE BOARD OF EDUCATION
IKM-MANNING COMMUNITY SCHOOL DISTRICT
MONDAY, MARCH 4, 2013
6:00 P.M.

ROLL CALL

IKM-Manning Directors Present: Lynn Barry, Amy Ferneding, David Heller, Scott Hodne, Kenny Juhl, Dennis Kasparbauer, Eric Ramsey

Administrators Present: Superintendent Dr. Thomas Ward, Principals Wendy Hammrich, Brian Wall, Sharon Whitson

Secretary: Mary Heller

Guests: Jill Arp, Marlene Borkowski, Heather Eischeid, Judy Jacobsen, Pam Kusel, Jan Morris and Stacie Mullen were guests at this workshop.

Location: IKM-Manning Central Office in Manilla

Call Budget Workshop to Order/Approve Agenda

President Dennis Kasparbauer called the budget workshop to order at 6:00 p.m. and announced the agenda. Hodne made the motion seconded by Juhl to approve the agenda as presented, and the motion carried unanimously.

Discussion Items

3.A Tax Rate Certification. Superintendent Ward discussed Tax Rate Certification and presented options for the 2013-2014 Proposed Budget for the board to review at this time. Discussion was held on the various components of the budget including state funding, cash reserve levies, proposed tax rate for the budget, student enrollment, classroom sizes, employee FTE. Budget figures reviewed at this time were based on 0% Allowable Growth and \$225,000 Cash Reserve Levy in the Management Fund. Superintendent Ward also reviewed figures at 2% and 3% Allowable Growth. Allowable Growth has not yet been set for the 2013-2014 school year which makes budget planning difficult.

3.B Budget Expenditures. Superintendent Ward reviewed budget expenditures with the board, explaining that the district cannot maintain the level of expenditures of the past couple of years and that the district must control expenses in order to continue to offer courses that are best for the education of our students. Discussion was held on certified employee early retirement approvals in regard to whether positions could be absorbed with current employees; reductions that can be made through resignations received in addition to early retirement approvals; further reductions necessary to avoid further lowering of the district unspent balance; classroom configurations and debt service schedules.

Superintendent Ward will prepare budget forms for the board to review, once again, at the March 15th board meeting, prior to setting an April date for a Budget Public Hearing.

Adjournment

There being no further business to come before the budget workshop, Scott made the motion seconded by Lynn to adjourn the budget workshop and the motion carried unanimously. The budget workshop adjourned at 7:00 p.m.

Dennis Kasparbauer, President

Attest:

Mary K. Heller, Secretary